

**Desborough Town Council
Agreed Budget 2017-2018**

	Budget 2017/18
INCOME	
Precept	£349,700.00
Xmas Lights Grant	£2,450.00
Civic Event	£0.00
Bank Interest	£10.00
Wren Grant	£0.00
Sundries	£0.00
Locality Grant & Other Grants	£0.00
VAT	£0.00
TOTAL INCOME	£352,160.00

EXPENDITURE	Budget 2017/18
Salaries & Employment Costs	£55,871.00
Chairman's allowance	£700.00
Training	£1,152.00
Audit (Internal & External)	£1,400.00
Memberships:	
Information Commissioner	£35.00
LANRAC	£30.00
CPRE	£36.00
SLCC	£250.00
Northants CALC	£2,800.00
Desborough Town Council Office:	
Rent	£8,000.00
Rates	£3,500.00
Telephone/Broadband	£600.00
Gas/Electricity/Water	£600.00
Meeting Rooms Hire Charge	£0.00
Section 137 Expenditure:	
Poppy Wreath/Other	£30.00
Civic Event	£0.00
Administration:	
General	£3,000.00

Computer	£1,520.00
Insurance	£900.00
Legal Costs	£7,000.00
Election expenses	£0.00
Xmas Lights:	
Maintenance, installation & take down	£3,000.00
Purchase of new lights	£0.00
Driver Interactive Sign Maintenance	£2,080.00
Park Maintenance	£5,000.00
Website	£300.00
VAT	£0.00
SUB TOTAL OF EXPENDITURE	£97,804.00
INCOME - EXPENDITURE	£254,356.00
PROJECTS:	
General Reserves	£24,656.00
Neighbourhood Plan	£15,000.00
Community Grants	£25,000.00
Pocket Park	£10,000.00
Premises Equipment	£5,000.00
Town Improvements	
Car Park	£80,000.00
Traffic Calming	
Zebra Crossing	£25,000.00
One Way System	£35,000.00
Driver Information Signs	£4,700.00
Meeting Shelter	£20,000.00
Bus Shelter	£10,000.00
Sub Total of Projects	£254,356.00
TOTAL EXPENDITURE	£352,160.00

Adopted by Desborough Town Council at its' meeting
on 15th December 2016

..... Cllr A
Matthews, Chairman